

**BOARD OF FIRE COMMISSIONERS - FIRE DISTRICT No. 1
TOWNSHIP OF PARSIPPANY-TROY HILLS**

UTILITIES:

2022 BUDGET

Rent	13500	
Internet / Telephone	15000	
Gas & Electric	23000	
Fuel	13600	
		65100

COMMUNICATIONS AND ALARMS:

Radio Repair	3500	
Radio/Pager replacement	2200	
Edispatch	2500	
Reporting Software	2200	
		10400

ADMINISTRATION:

Rehab Trailer	1000	
Dues & Subscriptions	1600	
Clerical/commish expense	7500	
Elections	1600	
Incentives Programs	80000	
Legal - Prof Fees Audit	15500	
Postage Supplies	300	
Miscellaneous Office	8000	
		115500

CHIEFS OFFICE

Training	18000	
Line Officers Budget	23000	
Gear	36000	
Fire Drill Refreshment food	4500	
Fire Prevention	2500	
		84000

EQUIPMENT & REPAIR:

Truck Maintenance & Repair	85000	
Chiefs Office (computer-Furniture	3000	
Station Equipment repair/maint	40000	
Calibrations/certifications	8000	
Gear Cleaning	2000	
Landscaping	11000	
		149000

INSURANCE:

Workman's Comp	57000	
Vehicle	17000	
Group Life	24000	
Portable Equipment	4000	
Accident, Joint Board	5800	
Errors & Omissions	1900	
Umbrella	20100	
Commissioners Bond	1500	
Anticipated Increases	3000	
		134300

STATE REQUIRED MEDICAL COMPLIANCE:

Physicals & Immunizations	12000	
		12000

CAPITOL RESERVE FUNDING (house/Vehic)

Building Improvements		
New Vehicle	66,666.67	

TOTAL FIRE DISTRICT EXPENSE:

			\$570,300.00		
Principal and Interest	principal	\$360,000.00	Interest	\$225,100.00	\$585,100.00
Capital for down payment					\$305,000.00

Total Appropriations for 2022

\$1,460,400.00