

**BOARD OF FIRE COMMISSIONERS - FIRE DISTRICT No. 1**  
**TOWNSHIP OF PARSIPPANY-TROY HILLS**  
**2017 addendum 2016 numbers carried for 2017 BUDGET**

**UTILITIES:**

Rent (FD 26,000 - CMA 9,000)	\$35,000.00	
Internet	\$2,100.00	
Gas & Electric	\$9,600.00	
Telephone (Land/cellular)	\$8,200.00	
Fuel	\$10,500.00	
		\$65,400.00

**COMMUNICATIONS AND ALARMS:**

Radio Repair	\$6,150.00	
Radio/Pager replacement	\$8,000.00	
Edispatch	\$1,500.00	
Reporting Software	\$1,200.00	
		\$16,850.00

**ADMINISTRATION:**

New Building research	\$13,000.00	
Rehab Trailer	\$1,000.00	
Dues & Subscriptions	\$1,250.00	
Clerical/commish expense	\$2,850.00	
Elections	\$1,000.00	
Incentives Programs	\$34,500.00	
Legal - Prof Fees Audit	\$12,000.00	
Postage Supplies	\$300.00	
Miscellaneous Office	\$5,000.00	
		\$70,900.00

**CHIEFS OFFICE**

Training	\$17,000.00	
Line Officers Budget	\$30,000.00	
Gear	\$26,000.00	
Dept Chief Line Officers expense	\$9,500.00	
Fire Drill Refreshment food	\$3,000.00	
Fire Prevention	\$2,500.00	
		\$88,000.00

**EQUIPMENT & REPAIR:**

Truck Maintenance & Repair	\$60,000.00	
Chiefs Office (computer-Furniture)	\$3,000.00	
Station Equipment repair/maint	\$25,000.00	
Calibrations/certifications	\$3,900.00	
Gear Cleaning	\$4,000.00	
Landscaping	\$2,800.00	
		\$98,700.00

**INSURANCE:**

Workmans Comp	\$33,000.00	
Vehicle	\$13,000.00	
Group Life	\$18,000.00	
Portable Equipment	\$4,500.00	
Accident, Joint Board	\$5,000.00	
Errors & Omissions	\$1,200.00	
Umbrella	\$13,750.00	
Commissioners Bond	\$600.00	
Anticipated Increases	\$3,000.00	
		\$92,050.00

**STATE REQUIRED MEDICAL COMPLIANCE:**

Physicals & Immunizations	\$15,500.00	
		\$15,500.00

**CAPITOL RESERVE FUNDING (house/Vehic)**

Building Improvements	\$20,000.00	
New Vehicle	\$30,000.00	
		\$50,000.00

**TOTAL FIRE DISTRICT EXPENSE:**

\$497,400.00